



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)							15,016,985	15,016,985	15,194,731	15,016,985	15,016,985	19,035,843	19,035,843
Surplus/Deficit (\$)							3,734,966	1,958,891	3,226,726	-2,296,162	9,498,056	-2,211,789	-4,310,379
Accounting													
Travel Expenditures (\$)							3,960	2,745	24,585	13,399	5,565	7,423	33,430
Personnel													
Budgeted Positions							21	21	22	22	22	19	19
Filled Budgeted Positions							13	16	14	15	17	4	15
920 Blanket							0	0	0	0	0	0	0
918 Blanket							1	1	1	2	2	3	3
902 Blanket							0	0	0	33	21	32	29
916 Blanket							3	4	3	3	3	3	3
Number of "Other" Type of Leave							0	0	0	0	0	0	0
Vacancy Total							9	6	9	9	7	18	7
Vacancy Rate (%)						0.00 %	42.86 %	28.57 %	40.91 %	40.91 %	31.82 %	94.74 %	36.84 %
Overtime													
Total Dollars (\$)							0	0	0	0	0	0	0
Total Hours							0	0	0	0	0	0	0
Number of Staff Who Worked							0	0	0	0	0	0	0
Average Hours per Staff						0	0	0	0	0	0	0	0
Training													
Allotment (\$)							7,107	7,107	7,107	7,107	7,107	9,015	9,015
Training Requests Planned							0	2	0	0	1	0	0
Total Training Hours Provided							0	0	0	0	8	0	0
Training Requests Processed							0	0	0	0	1	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Total Expenditures (\$)							0	390	0	0	0	0	0
Training Balance (\$)							6,807	5,621	4,766	4,766	4,766	6,674	4,544
Sick Leave													
Total Hours							11	27	66	59	30	30	94
Average Hours per Staff						0	1	2	5	4	2	8	6
In-Lieu of Sick Leave (non-custody)													
Total Hours							0	0	16	0	0	0	0
Average Hours per Staff						0	0	0	1	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims							0	0	0	0	0	0	0
Pending Claims							0	0	0	0	0	0	0
New Claims							0	0	0	0	0	0	0
Closed Claims							0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries							0	0	0	0	1	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries							0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total							0	0	0	0	0	0	0
Health & Safety							0	0	0	0	0	0	0
Conditions of Work							0	0	0	0	0	0	0
E.E.O							0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests							0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Central Intake Requests Accepted							0	0	0	0	0	0	0
Central Intake Requests Rejected							0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action							0	0	0	0	0	0	0
Total Direct Action Requests Submitted							0	0	0	0	0	0	0
Total Direct Action Requests Accepted							0	0	0	0	0	0	0
Total Direct Action Requests Rejected							0	0	0	0	0	0	0
Number of Open Investigations							0	0	0	0	0	0	0
Number of Closed Investigations							0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days							0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations							0	0	0	0	0	0	0
Adverse Actions													
Total							0	0	0	0	0	0	0
Dismissals							0	0	0	0	0	0	0
Rejection on Probation							0	0	0	0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)						43	43	41	41	38	36	39	37
Missing w/ warrant						2	2	2	2	2	2	2	2
Total Detained (Calculated)						3	4	3	3	4	3	1	1
TOTAL (Must equal # Cases assigned)						48	49	46	46	44	41	42	40
Detained													
Local Confinement						3	4	3	3	4	3	1	1
DJJ Facility						0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
DAI Facility						0	0	0	0	0	0	0	0
Total Detained (Calculated)						3	4	3	3	4	3	1	1
Placements													
DJJ Subsidized						0	0	0	0	0	0	0	0
Non-DJJ Subsidized						35	35	34	34	32	31	34	32
Self-Supporting						10	10	9	9	8	7	7	7
Total Detained (Calculated)						3	4	3	3	4	3	1	1
TOTAL (Must equal # Cases assigned)						48	49	46	46	44	41	42	40
Other Case Types													
Interstate (Z Cases)						0	0	0	0	0	0	0	0
INS - Deported						0	0	1	1	1	1	1	1
Dual Commitments						1	1	1	1	1	1	0	0
Key Performance Indicators													
Total Parole Violations (TPV)						0	0	0	0	0	0	1	0
Methods to Address Violations													
Corrective Action Plans						0	0	0	0	0	0	0	0
Not in Custody Status (NIC)						0	0	0	0	0	0	1	0
Probable Cause Hearings (PCH)						0	0	0	0	0	0	0	0
Revocation Hearings (Rev Hearings)						0	0	0	0	0	0	0	0
Violation Behaviors - Substance Abuse													
Alcohol						0	0	0	0	0	0	0	0
Marijuana						0	0	0	0	0	0	0	0
Methamphetamines						0	0	0	0	0	0	0	0
Cocaine						0	0	0	0	0	0	0	0
Heroin						0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Violation Behaviors - Behavioral													
Gang Related						0	0	0	0	0	0	0	0
Domestic Violence						0	0	0	0	0	1	0	0
Theft (Any)						0	0	1	1	1	0	1	0
Weapons						0	0	1	1	1	0	0	0
Violence (Not DV related)						0	0	1	1	1	1	1	0
Absconding (more than 30 days)						0	0	0	0	0	0	0	0
Alternatives to Revocation Options													
Treatment Program						0	0	0	0	0	0	0	0
AA/NA						0	0	0	0	0	0	0	0
Additional Public Service						0	0	0	0	0	0	0	0
Anger Management Counseling						0	0	0	0	0	1	0	0
Court Ordered Program/Counseling						0	0	0	0	0	1	0	0
Domestic Violence Counseling						0	0	0	0	0	1	0	0
Electronic Monitor/GPS						0	0	0	0	0	0	0	0
Gang Diversion Program						0	0	0	0	0	0	0	0
Group Home						0	0	0	0	0	0	0	0
Impact Transitional Living Program						0	0	0	0	0	0	0	0
Inpatient Mental Health Hospital						0	0	0	0	0	0	0	0
None						0	0	0	0	0	0	0	0
Other Program						0	0	0	0	0	0	1	0
Outpatient Mental Health Counseling						0	0	0	0	0	0	0	0
Outpatient Sex Offender Counseling						0	0	0	0	0	0	0	0
Parent Counseling						0	0	0	0	0	0	0	0
Proposition 36 Program						0	0	0	0	0	0	0	0
Residential Mental Health Program						0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Residential Sex Offender Program						0	0	0	0	0	0	0	0
Residential Substance Abuse Program						0	0	0	0	0	0	0	0
Revocations													
Total number of revocations						0	0	0	0	0	0	0	0
Recommitments													
Total number of DJJ recommitments						0	0	0	0	0	0	0	0
Discharges													
Honorable						0	0	1	1	2	2	0	1
General						3	3	1	1	2	1	1	0
Dishonorable						1	1	0	0	0	1	0	1
Recalls (Non-707b cases)						0	0	0	0	0	0	0	0
Total # of Discharges						4	4	2	2	4	4	1	2
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas						5	5	5	5	5	5	6	7
Number with GED Certificates						6	6	6	6	6	6	5	4
Number with High School Equivalency						1	1	1	1	1	1	1	1
Number with Vocational Certificate						1	1	1	1	1	1	0	0
Number with College Degree						0	0	0	0	0	0	0	0
Currently in School/Training													
Number in Parole School						0	0	0	0	0	0	0	0
Number in High School						0	0	0	0	0	0	0	0
Number in Vocational						6	6	6	6	5	5	4	4
Number in College						6	8	6	6	6	6	4	4
Employment													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number Employed Full-Time						15	15	13	13	12	12	11	11
% Employed Full-Time						34.88 %	34.88 %	31.71 %	31.71 %	31.58 %	33.33 %	28.21 %	29.73 %
Number Employed Part-Time						7	7	6	6	6	7	5	5
% Employed Part-Time						16.28 %	16.28 %	14.63 %	14.63 %	15.79 %	19.44 %	12.82 %	13.51 %
Counseling Services													
Psychological Counseling						2	2	2	2	2	1	2	2
Sex Offender Counseling						0	0	0	0	0	0	0	0
Substance Abuse Counseling						2	2	2	2	2	2	1	1
Transition Placement Services													
Psychological Beds Filled						0	0	0	0	0	0	0	0
Sex Offender Beds Filled						0	0	0	0	0	0	0	0
Substance Abuse Beds Filled						0	0	0	0	0	0	0	0
Parolee Participation in Services													
Participating in Community Service						4	4	4	4	4	4	4	0
Number of Comm. Ser. Hours This Period						30	30	30	30	30	12	30	0
Avg # hours per parolee						8	8	8	8	8	3	8	NaN
Restitution													
Number of Parolees Owing Restitution						11	11	11	11	10	10	9	9
Total Amount Owed (Fine/Victims)						94,887	94,887	94,887	94,887	94,496	94,496	92,502	92,502
Total Amount Collected This Period						0	0	0	0	0	0	0	0
Community Assessment Reports													
Number of CARS Assigned						0	0	0	0	0	0	0	0
Number of CARS Completed						0	0	0	0	0	0	0	0
Number of Institutional Contacts Related to CARS						0	0	0	0	0	0	0	0
Number of Contacts with Wards Rela						0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010
Location(s): Interstate Parole Operations



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of Contacts with Ward's Families						0	0	0	0	0	0	0	0
Number of Parole Office Video Conferences						0	0	0	0	0	0	0	0
Parole Placement Plans													
Number of Placement Plans Assigned						0	0	0	0	0	0	0	0
Number of Placement Plans Completed						0	0	0	0	0	0	0	0
Parole Due Process Compliance													
Percent Compliance with PCD Step						0	0	0	0	0	0	0	0
Percent Compliance with NOR Step						0	0	0	0	0	0	0	0
Percent Compliance with REFER Step						0	0	0	0	0	0	0	0
Percent Compliance with VIOLATION Step						0	0	0	0	0	0	0	0